RICHFIELD FIRE PROTECTION DISTRICT
2023-2024 FISCAL BUDGET
PUBLIC HEARING
AUGUST 9,2023 6:00 P.M.
RICHFIELD FIRE STATION 280 N. MAIN STREET

ESTIMATED REVENUE:

Highest Property Tax Budget	$24,995.00
3% Increase	$ 750.00
Total	$25,745.00
New Construction Roll	$ 183.00
Total	$25,928.00

Properety Tax Replacement:

Agricultural Replacement Money	-$648.00
2013 Personal Property Replacement Money	-$183.00
2022 Personal Property Replacement Money	-39.00
Total Maximum Allowable Non-Exempt Tax to be Levied	$25,058.00

Fund Balance	$25,000.00
Rent Building Lincoln County EMS	$600.00
Donations	$300.00
Interest	$200.00
Total	$51,158.00

ESTIMATED EXPENDITURES:

Equipment Purchase	$20,000.00
Insurance	3,000.00
Fuel & Equipment Repairs	18,958.00
Office Expenses	50.00
Training	1,000.00
Building Mainentance	850.00
Utilities	2,300.00
Radios	2,000.00
Personal Protective Equipment	3,000.00
Total	$51,158.00

Attest:
Lu Ann Swainston
Secretary
Richfield Fire Protection District
PLEASE PRINT AUGUST 2 AND AUGUST 9, 2023